

## 220 - Board for Volunteer Firefighters

### A001 Benefits to Volunteer Firefighters and Reserve Law Enforcement Officers

The Board for Volunteer Firefighters administers the Volunteer Firefighters' Relief and Pension Act, which provides medical, disability, and survivors' benefits to volunteer firefighters who are injured or killed in the performance of duty. In addition, the Board provides a pension plan for both volunteer firefighters and reserve law enforcement officers as an incentive to keep them active for longer periods of time. This program provides essential support that enables citizens to volunteer in protecting their communities. (Volunteer Firefighters' and Reserve Officers' Relief and Pension Administrative Account)

	FY 2006	FY 2007	Biennial Total
FTE's	3.8	3.8	3.8
GFS	\$0	\$0	\$0
Other	\$415,000	\$428,000	\$843,000
Total	\$415,000	\$428,000	\$843,000

**Statewide Result Area:** Strengthen the ability of state government to achieve results efficiently and effectively

**Statewide Strategy:** Human resources support for government agencies

#### Expected Results

100 percent of the state's volunteer firefighters enrolled in the Volunteer Firefighter's Relief program and 67 percent enrolled in the pension plan.

Percentage of clients rating the Board of Volunteer Firefighters' service level above average to excellent on an annual random survey.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	96%		
	4th Qtr	93%		
2003-05	5th Qtr	0%	98%	98%

### ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

*Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement*

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$87,000	\$87,000
Total	\$0	\$87,000	\$87,000

**Statewide Result Area:** Strengthen the ability of state government to achieve results efficiently and effectively

**Statewide Strategy:** Human resources support for government agencies

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**Grand Total**

	FY 2006	FY 2007	Biennial Total
FTE's	3.8	3.8	3.8
GFS	\$0	\$0	\$0
Other	\$415,000	\$515,000	\$930,000
Total	\$415,000	\$515,000	\$930,000